

| Code | Omschrijving | Aantal | Uitv.jr. | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | TOTAAL | | |
|---------------------------|---|--------|----------|------|-------|-------|------|-------|------|-------|------|--------|--------|--------|-------|--------|------|-------|------|-------|------|------|-------|--------|-------|-------|-------|-------|--------|--|--|
| 29999990 Exterieur | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M01 | Gevels | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N013N21 | Gevelbekleding Volkern | 25 | m2 | | | 110 | | | | | | 110 | | | | | | 110 | | | | | | 110 | | | | | 441 | | |
| P013N21FZ | Reinigen gevelbekleding Volkern | 25 | m2 | 2016 | | 110 | | | | | | 110 | | | | | | 110 | | | | | | 110 | | | | | 441 | | |
| N014G32 | Raamdorpel gres/ijzerklinker | 117 | m1 | | | | | | | | | 861 | | | | | | | | | | | | 861 | | | | | 1.722 | | |
| P014G32EB | Herstellen raamdorpel ijzerklinker | 117 | m1 | 2022 | | | | | | | | 861 | | | | | | | | | | | | 861 | | | | | 1.722 | | |
| N016Z01 | Zonwering buiten rolgordijn | 86 | m1 | | | | | | | | | 9.111 | | | | | | | | | | | | 26.515 | | | | | 35.626 | | |
| P016Z01CZ | Vervangen rolgordijn compleet | 86 | m1 | 2034 | | | | | | | | | | | | | | | | | | | | 26.515 | | | | | 26.515 | | |
| P016Z01EZ | Herstellen rolgordijn doek | 258 | m2 | 2022 | | | | | | | | 9.111 | | | | | | | | | | | | | | | | | 9.111 | | |
| N016Z02 | Zonwering buiten uitvalscher | 5 | m1 | | | | | | | | | 140 | | | | | | | | | | | | 1.387 | | | | | 1.528 | | |
| P016Z02CZ | Vervangen uitvalscher compleet | 5 | m1 | 2034 | | | | | | | | | | | | | | | | | | | | 1.387 | | | | | 1.387 | | |
| P016Z02EZ | Herstellen uitvalscher doek | 14 | m2 | 2022 | | | | | | | | 140 | | | | | | | | | | | | | | | | | 140 | | |
| N017H72 | Hemelwaterafvoer zink | 77 | m1 | | | 340 | | | | | | 340 | | | | | | 340 | | | | | | 340 | | | | | 1.361 | | |
| P017H72ED | Herstellen hemelw.afv. zink | 77 | m1 | 2016 | | 340 | | | | | | 340 | | | | | | 340 | | | | | | 340 | | | | | 1.361 | | |
| M01 | Gevels | | | | | 450 | | | | | | 10.563 | | | | | | 450 | | | | | | 29.213 | | | | | 40.677 | | |
| M03 | Buitenkozijnen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N031I31 | Kozijn buiten hardhout | 113 | m2 | | | | | 2.634 | | | | | | 26.338 | | | | | | 2.634 | | | | | | 2.634 | | | 34.240 | | |
| P031I31CA | Vervangen kozijn hardhout | 113 | m2 | 2024 | | | | | | | | | 26.338 | | | | | | | | | | | | | | | | 26.338 | | |
| P031I31EA | Herstellen kozijn hardhout | 113 | m2 | 2018 | | | | 2.634 | | | | | | | | | | | | 2.634 | | | | | | 2.634 | | | 7.902 | | |
| N032N61 | Kozijn buiten kunststof | 355 | m2 | | | 2.012 | | | | | | 2.012 | | | | | | 2.012 | | | | | | 2.012 | | | | | 8.047 | | |
| P032N61FA | Reinigen kozijn kunststof | 355 | m2 | 2016 | | 2.012 | | | | | | 2.012 | | | | | | 2.012 | | | | | | 2.012 | | | | | 8.047 | | |
| N034I51 | Kozijn buiten puivulling multiplex | 17 | m2 | | | | | | | | | | | 2.159 | | | | | | | | | | | | | | | 2.159 | | |
| P034I51CA | Vervangen puivulling multiplex | 17 | m2 | 2024 | | | | | | | | | | 2.159 | | | | | | | | | | | | | | | 2.159 | | |
| N035I31 | Entredeur hardhout | 11 | st | | | | | | | | | | | 7.127 | | | | | | | | | | | | | | | 7.127 | | |
| P035I31CA | Vervangen entredeur hardhout | 11 | st | 2024 | | | | | | | | | | 4.113 | | | | | | | | | | | | | | | 4.113 | | |
| P037T76CA | Vervangen H&S entredeur hardhout | 11 | st | 2024 | | | | | | | | | | 3.015 | | | | | | | | | | | | | | | 3.015 | | |
| N035N62 | Entredeur kunststof | 7 | st | | | | | | | | | | | | | | | | | | | | | | 1.918 | | | | 1.918 | | |
| P037T76CA | Vervangen H&S entredeur kunststof | 7 | st | 2034 | | | | | | | | | | | | | | | | | | | | 1.918 | | | | | 1.918 | | |
| N036I31 | Draai- / val- / uitzet raam hardhout | 31 | st | | | | | | | | | | | 10.569 | | | | | | | | | | | | | | | 10.569 | | |
| P036I31CA | Vervangen raam hardhout | 31 | st | 2024 | | | | | | | | | | 7.890 | | | | | | | | | | | | | | | 7.890 | | |
| P037T76CA | Vervangen H+S draai/val/uitzet raam | 31 | st | 2024 | | | | | | | | | | 2.679 | | | | | | | | | | | | | | | 2.679 | | |
| N036N61 | Draai- / val- / uitzet raam kunststof | 56 | st | | | | | | | | | | | | | | | | | | | | | | 4.840 | | | | 4.840 | | |
| P037T76CA | Vervangen H+S draai-/val-/uitzet raam kunststof | 56 | st | 2034 | | | | | | | | | | | | | | | | | | | | | 4.840 | | | | 4.840 | | |
| M03 | Buitenkozijnen | | | | | 2.012 | | 2.634 | | | | 2.012 | | 46.194 | | | | 2.012 | | 2.634 | | | | 8.770 | | 2.634 | | | 68.901 | | |
| M05 | Daken en goten | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N053S11 | Dakbedekking APP | 1.086 | m2 | | 3.959 | | | | | 3.959 | | | | | | 20.434 | | | | | | | 3.959 | | | | | 3.959 | 36.270 | | |
| P053S11BF | Aanbrengen nieuwe laag dakbedekking APP | 1.086 | m2 | 2026 | | | | | | | | | | | | 20.434 | | | | | | | | | | | | | 20.434 | | |
| P053S11EF | Herstellen dakbedekking APP | 1.086 | m2 | 2014 | 3.959 | | | | | 3.959 | | | | | | | | | | | | | 3.959 | | | | 3.959 | | 15.836 | | |
| N053S11 | Dakbedekking APP | 525 | m2 | | | 1.914 | | | | | | 1.914 | | | | | | 9.878 | | | | | | 1.914 | | | | | 15.620 | | |
| P053S11BF | Aanbrengen nieuwe laag dakbedekking APP | 525 | m2 | 2028 | | | | | | | | | | | | | | 9.878 | | | | | | | | | | | 9.878 | | |
| P053S11EF | Herstellen dakbedekking APP | 525 | m2 | 2016 | | 1.914 | | | | | | 1.914 | | | | | | | | | | | | 1.914 | | | | | 5.742 | | |
| N056N65 | Lichtkoepel dubbelwandig | 11 | st | | | 384 | | | | | | 384 | | | | | | 3.091 | | | | | | 384 | | | | | 4.242 | | |
| P056N61FA | Reinigen lichtkoepel dubbelwandig | 11 | st | 2016 | | 48 | | | | | | 48 | | | | | | | | | | | | 48 | | | | | 144 | | |
| P056N65CA | Vervangen lichtkoepel dubbelwandig | 11 | st | 2028 | | | | | | | | | | | | | | 3.091 | | | | | | | | | | | 3.091 | | |
| P056N65EA | Herstellen lichtkoepel dubbelwandig | 11 | st | 2016 | | 336 | | | | | | 336 | | | | | | | | | | | | 336 | | | | | 1.007 | | |
| N056N65 | Lichtkoepel dubbelwandig | 20 | st | | 698 | | | | | 698 | | | | | 5.619 | | | | | | | | 698 | | | | 698 | | 8.410 | | |
| P056N61FA | Reinigen lichtkoepel dubbelwandig | 20 | st | 2014 | 87 | | | | | 87 | | | | | | | | | | | | | 87 | | | | | | 349 | | |
| P056N65CA | Vervangen lichtkoepel dubbelwandig | 20 | st | 2026 | | | | | | | | | | | 5.619 | | | | | | | | | | | | | | 5.619 | | |
| P056N65EA | Herstellen lichtkoepel dubbelwandig | 20 | st | 2014 | 610 | | | | | 610 | | | | | | | | | | | | | 610 | | | | | | 2.442 | | |
| N058H21 | Dakrandafwerking staal | 358 | m1 | | | | | | | | | 741 | | | | | | | | | | | | 741 | | | | | 1.483 | | |
| P058H21EF | Herstellen dakrandafwerking metaal | 358 | m1 | 2022 | | | | | | | | 741 | | | | | | | | | | | | 741 | | | | | 1.483 | | |
| N058N21 | Boeiboord Volkern | 99 | m2 | | | 2.871 | | | | | | 2.871 | | | | | | 2.871 | | | | | | 2.871 | | | | | 11.484 | | |
| P058N21EA | Herstellen boeiboord volkern | 99 | m2 | 2016 | | 2.439 | | | | | | 2.439 | | | | | | 2.439 | | | | | | 2.439 | | | | | 9.758 | | |
| P058N21FA | Reinigen boeiboord volkern | 99 | m2 | 2016 | | 432 | | | | | | 432 | | | | | | 432 | | | | | | 432 | | | | | 1.726 | | |

| Code | Omschrijving | Aantal | Uitv.jr. | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | TOTAAL |
|-----------------|---|--------|----------|--------------|------|--------------|------|---------------|------|--------------|------|---------------|------|---------------|------|---------------|---------------|------|------|------|--------------|------|--------------|------|---------------|------------|--------------|---------------|----------------|
| M05 | Daken en goten | | | 4.657 | | 5.169 | | | | 4.657 | | 5.910 | | | | 26.053 | 15.840 | | | | 4.657 | | 5.910 | | | | 4.657 | 77.508 | |
| M06 | Schoorstenen | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N062H01 | Rookgasdakdoorvoer metaal plat | 4 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 288 |
| P062H01CD | Vervangen rookgasafvoer metaal | 4 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 288 |
| N063H01 | Ventilatie dakdoorvoer metaal plat | 1 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 128 |
| P063H01CD | Vervangen ventilatie dakdoorvoer metaal | 1 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 128 |
| N063H03 | Ventilator dakdoorvoer plat | 2 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 257 |
| P063H03CD | Vervangen ventilator dakdoorvoer metaal | 2 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 257 |
| N063H03 | Ventilator dakdoorvoer plat | 2 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 257 |
| P063H03CD | Vervangen ventilator dakdoorvoer metaal | 2 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 257 |
| M06 | Schoorstenen | | | | | | | 257 | | | | | | | | 128 | 544 | | | | | | | | | 257 | | 1.186 | |
| M09 | Buitenschilderwerk | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N091V02 | Buit. sch.w. deur hout dekkend enk.zijd.(2m2) | 11 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 550 |
| P091V02DC | Groot sch.w. deur hout dekkend | 11 | st | | | | | | | | | | | | | | | | | | | | | | | | | | 550 |
| N091V09 | Buit. sch.w. kozijn + raam hout dekkend | 113 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 2.813 |
| P091V09CC | Vervangen sch.w. kozijn + raam hout dekkend | 113 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 2.813 |
| P091V09DC | Groot sch.w. kozijn + raam hout dekkend | 113 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 2.813 |
| N091V11 | Buit. sch.w. puivulling hout dekkend | 17 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 418 |
| P091V11CC | Vervangen sch.w. puivulling hout dekkend | 17 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 418 |
| P091V11DC | Groot sch.w. puivulling hout dekkend | 17 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 418 |
| M09 | Buitenschilderwerk | | | | | | | 3.781 | | | | | | 3.781 | | | | | | | | | | | | | | | 6.952 |
| 29999990 | Exterieur | | | 4.657 | | 7.631 | | 6.672 | | 4.657 | | 18.485 | | 49.975 | | 26.181 | 18.846 | | | | 6.415 | | 4.657 | | 43.894 | | 9.843 | 4.657 | 206.567 |
| 29999992 | Interieur | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M21 | Wanden | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N212Z91 | Systeemwand | 22 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.935 |
| P212Z91CZ | Verv. systeemwanden | 22 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.759 |
| P212Z91EZ | Herst. systeemwanden | 22 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 176 |
| N213N61 | Vouwwand kunststof | 56 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.800 |
| P213N61CA | Verv. vouwwand kunststof | 56 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 17.996 |
| P213N61EA | Herst. vouwwand kunststof | 56 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.800 |
| N219T42 | Sanitair kitvoeg | 112 | m1 | | | | | | | | | | | | | | | | | | | | | | | | | | 152 |
| P219T42CA | Verv. kitvoeg binnenwand | 112 | m1 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.662 |
| P219T42EA | Herst. kitvoeg binnenwand | 112 | m1 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.510 |
| M21 | Wanden | | | | | | | 1.952 | | | | | | 23.393 | | | | | | | 1.952 | | | | 3.637 | | | 30.933 | |
| M22 | Vloeren | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N223J60 | Vloerafwerking tapijt | 56 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 2.245 |
| P223J60CJ | Vervangen vloerafwerking tapijt | 56 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 2.245 |
| N223N41 | Vloerafwerking linoleum | 672 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 29.527 |
| P223N41CJ | Vervangen vloerafwerking linoleum | 672 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 29.527 |
| N223N62 | Vloerafwerking coralmat | 4 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 382 |
| P223N62CJ | Vervangen vloerafwerking coralmat | 4 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | 382 |
| M22 | Vloeren | | | | | | | 29.910 | | | | | | 2.627 | | | | | | | 382 | | | | 32.154 | | | 65.073 | |

| Code | Omschrijving | Aantal | Uitv.jr. | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | TOTAAL | | | | | | | | |
|------------------------------|---|--------|----------|------------|--------------|------------|------------|---------------|------------|------------|------------|---------------|------------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|---------------|---------------|----------------|--------------|------------|--------------|------------|--------------|------------|------------|---------------|
| M26 | Inrichting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N261Z12 | Keukenblok 1.5 - 2.0 m. | 3 | st | | | | | | | | | | | 3.849 | | | | | | | | | | | | 325 | | | 4.174 | | | | | | | | |
| P261Z11CD | Verv. keukenmengkraan | 3 | st | 2024 | | | | | | | | | | 277 | | | | | | | | | | | | | | | 277 | | | | | | | | |
| P261Z12CA | Verv. keukenblok 1.5-2.0 m | 3 | st | 2024 | | | | | | | | | | 3.247 | | | | | | | | | | | | | | | 3.247 | | | | | | | | |
| P261Z12EA | Herst. keukenblok 1.5-2.0 m | 3 | st | 2024 | | | | | | | | | | 325 | | | | | | | | | | | | 325 | | | 649 | | | | | | | | |
| N261Z21 | Keukeninrichting bovenkast enkel | 5 | st | | | | | 42 | | | | | | 459 | | | | | | 42 | | | | | | 42 | | | 584 | | | | | | | | |
| P261Z21CA | Verv. bovenkast enkel | 5 | st | 2024 | | | | | | | | | | 417 | | | | | | | | | | | | | | | 417 | | | | | | | | |
| P261Z21EA | Herst. bovenkast enkel | 5 | st | 2018 | | | | 42 | | | | | | 42 | | | | | | 42 | | | | | | 42 | | | 167 | | | | | | | | |
| N261Z22 | Keukeninrichting bovenkast dubbel | 2 | st | | | | | 23 | | | | | | 252 | | | | | | 23 | | | | | | 23 | | | 321 | | | | | | | | |
| P261Z22CA | Verv. bovenkast dubbel | 2 | st | 2024 | | | | | | | | | | 229 | | | | | | | | | | | | | | | 229 | | | | | | | | |
| P261Z22EA | Herst. bovenkast dubbel | 2 | st | 2018 | | | | 23 | | | | | | 23 | | | | | | 23 | | | | | | 23 | | | 92 | | | | | | | | |
| N269Z41 | Zonwering binnen | 12 | m1 | | | 125 | | | | | | 125 | | | | | | | 125 | | | | | | | | | 1.374 | 1.748 | | | | | | | | |
| P269Z41CZ | Verv. binnen-zonwering | 12 | m1 | 2034 | | | | | | | | | | | | | | | | | | | | | | | | 1.249 | 1.249 | | | | | | | | |
| P269Z41EZ | Herst. binnenzonwering | 12 | m1 | 2016 | | 125 | | | | | | 125 | | | | | | | 125 | | | | | | | | | 125 | 500 | | | | | | | | |
| M26 | Inrichting | | | | | 125 | | 65 | | | | 125 | | 4.560 | | | | | 125 | | | | | | 65 | | 1.374 | 389 | 6.827 | | | | | | | | |
| M29 | Binnenschilderwerk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N291V01 | Binnenschilderwerk hout kozijnen dekkend | 306 | m2 | | | | | | | | | 7.650 | | | | | | | | | | | | | | | | 7.650 | 15.300 | | | | | | | | |
| P291V01DC | Groot schilderwerk hout dekkend | 306 | m2 | 2022 | | | | | | | | 7.650 | | | | | | | | | | | | | | | | 7.650 | 15.300 | | | | | | | | |
| N291V07 | Binnenschilderwerk hout deur dekkend dubbelz. (4m2) | 51 | st | | | | | | | | | 5.101 | | | | | | | | | | | | | | | | 5.101 | 10.202 | | | | | | | | |
| P291V07DC | Groot schilderwerk hout deur dekkend | 51 | st | 2022 | | | | | | | | 5.101 | | | | | | | | | | | | | | | | 5.101 | 10.202 | | | | | | | | |
| N291V10 | Binnenschilderwerk hout lichtkoepel dekkend | 31 | st | | | | | | | | | 1.612 | | | | | | | | | | | | | | | | 1.612 | 3.224 | | | | | | | | |
| P291V10DC | Groot schilderwerk hout lichtkoepel dekkend | 31 | m2 | 2022 | | | | | | | | 1.612 | | | | | | | | | | | | | | | | 1.612 | 3.224 | | | | | | | | |
| N291V11 | Binnenschilderwerk hout panelen dekkend | 34 | m2 | | | | | | | | | 1.190 | | | | | | | | | | | | | | | | 1.190 | 2.380 | | | | | | | | |
| P291V11DC | Groot schilderwerk hout panelen dekkend | 34 | m2 | 2022 | | | | | | | | 1.190 | | | | | | | | | | | | | | | | 1.190 | 2.380 | | | | | | | | |
| M29 | Binnenschilderwerk | | | | | | | | | | | 15.553 | | | | | | | | | | | | | | | 15.553 | 31.106 | | | | | | | | | |
| 29999992 Interieur | | | | | | 125 | | 31.926 | | | | 15.678 | | 30.580 | | | | | 125 | | | | | | 2.399 | | 16.926 | 36.181 | 133.939 | | | | | | | | |
| 29999994 Installaties | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M41 | Klimaat | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N412Z12 | CV-ketel Atag Q60S | 2 | st | | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 18.100 | | | | | | |
| P412Z12CP1 | Vervangen CV-ketel Atag Q60S | 2 | st | 2032 | | | | | | | | | | | | | | | | | | | | | | | | 5.600 | 5.600 | | | | | | | | |
| P412Z12HP1 | Jaarlijks onderhoud CV-installatie | 2 | st | 2014 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 12.500 | | | | | | |
| N412Z12 | CV-ketel Remeha Quinta 85 | 1 | st | | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 9.250 | | | | | | |
| P412Z12CP2 | Vervangen CV-ketel Remeha Quinta 85 | 1 | st | 2030 | | | | | | | | | | | | | | | | | | | | | | | | 3.000 | 3.000 | | | | | | | | |
| P412Z12HP1 | Jaarlijks onderhoud CV-installatie | 1 | st | 2014 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 6.250 | | | | | | |
| N412Z21 | CV-pomp | 2 | st | | | | | | | | | 748 | | | | | | | | | | | | | | | | 748 | 1.496 | | | | | | | | |
| P412Z21CP | Vervangen CV-pomp | 2 | st | 2022 | | | | | | | | 748 | | | | | | | | | | | | | | | | 748 | 1.496 | | | | | | | | |
| N412Z31 | CV-expansievat klein | 3 | st | | | | | | | | | 921 | | | | | | | | | | | | | | | | 921 | 1.843 | | | | | | | | |
| P412Z31CP | Vervangen CV-expansievat klein | 3 | st | 2022 | | | | | | | | 921 | | | | | | | | | | | | | | | | 921 | 1.843 | | | | | | | | |
| N412Z32 | CV-expansievat groot | 3 | st | | | | | | | | | 2.980 | | | | | | | | | | | | | | | | 2.980 | 5.959 | | | | | | | | |
| P412Z32CP | Vervangen CV-expansievat groot | 3 | st | 2022 | | | | | | | | 2.980 | | | | | | | | | | | | | | | | 2.980 | 5.959 | | | | | | | | |
| N415Z11 | Toiletventilator | 4 | st | | | | | | | | | | | | | | | | | | | | | | | | | 1.019 | 1.019 | | | | | | | | |
| P415Z11CP | Vervangen toiletventilator | 4 | st | 2036 | | | | | | | | | | | | | | | | | | | | | | | | 1.019 | 1.019 | | | | | | | | |
| N415Z91 | Mechanische ventilatieunit | 2 | st | | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 3.954 | | | | | | | |
| P415Z91CD | Vervangen mechanische ventilatie | 2 | st | 2034 | | | | | | | | | | | | | | | | | | | | | | | | 1.527 | 1.527 | | | | | | | | |
| P415Z91HD | Jaarlijks onderhoud mechanische ventilatie | 2 | st | 2014 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 2.427 | | | | | | | |
| N415Z91 | Mechanische ventilatieunit | 1 | st | | 812 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 1.928 | | | | | | | |
| P415Z91CD | Vervangen mechanische ventilatie | 1 | st | 2015 | | 763 | | | | | | | | | | | | | | | | | | | | | | | 763 | | | | | | | | |
| P415Z91HD | Jaarlijks onderhoud mechanische ventilatie | 1 | st | 2015 | | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 1.165 | | | | | | | |
| N419Z93 | Regeling Cenvax | 1 | pst | | | | | | | | | | | | | | | | | | | | | | | | | 1.098 | 1.098 | | | | | | | | |
| P419Z92CL | Vervangen regeling Cenvax | 1 | pst | 2034 | | | | | | | | | | | | | | | | | | | | | | | | 1.098 | 1.098 | | | | | | | | |
| M41 | Klimaat | | | 847 | 1.659 | 896 | 896 | 896 | 896 | 896 | 896 | 5.545 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 896 | 3.896 | 896 | 6.496 | 896 | 8.170 | 896 | 1.914 | 896 | 896 | 44.648 |

| Code | Omschrijving | Aantal | Uitv.jr. | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | TOTAAL | |
|-----------------|-----------------------------------|--------|----------|---------------|--------------|---------------|--------------|---------------|---------------|---------------|--------------|---------------|--------------|----------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|---------------|--------------|---------------|--------------|----------------|---------------|---------------|----------------|--------|
| M44 | Electra en communicatie | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N441Z31 | Electra armaturen binnen TL | 128 | st | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | 42.791 | |
| P441Z35CL | Vervangen lampen binnen TL | 256 | st | 2016 | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | | 5.349 | | 42.791 | |
| N441Z32 | Electra armaturen binnenlamp | 57 | st | | | 989 | | | 989 | | | 989 | | | 989 | | | 989 | | | 989 | | | 989 | | | 989 | | 7.910 | |
| P441Z36CL | Vervangen lampen binnen | 57 | st | 2016 | | 989 | | | 989 | | | 989 | | | 989 | | | 989 | | | 989 | | | 989 | | | 989 | | 7.910 | |
| N441Z34 | Electra armaturen buitenlamp | 6 | st | | | 104 | | | 104 | | | 104 | | | 104 | | | 104 | | | 104 | | | 104 | | | 104 | | 833 | |
| P441Z38CL | Vervangen lampen buiten | 6 | st | 2016 | | 104 | | | 104 | | | 104 | | | 104 | | | 104 | | | 104 | | | 104 | | | 104 | | 833 | |
| N461Z11 | Brandslang haspel | 7 | st | | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 8.496 |
| P461Z11HZ | Contract brandslanghaspel | 7 | st | 2014 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 8.496 |
| N461Z14 | Brandmeldinstallatie | 1 | pst | | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 37.500 |
| P469Z14HL1 | Contract brandmeldinstallatie | 1 | pst | 2014 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 37.500 |
| M44 | Electra en communicatie | | | 1.840 | 1.840 | 8.281 | 1.840 | 1.840 | 8.281 | 1.840 | 1.840 | 8.281 | 1.840 | 1.840 | 8.281 | 1.840 | 1.840 | 8.281 | 1.840 | 1.840 | 8.281 | 1.840 | 1.840 | 8.281 | 1.840 | 1.840 | 8.281 | 1.840 | 97.529 | |
| 29999994 | Installaties | | | 2.687 | 3.499 | 9.177 | 2.735 | 2.735 | 9.177 | 2.735 | 2.735 | 13.826 | 2.735 | 2.735 | 9.177 | 2.735 | 2.735 | 9.177 | 2.735 | 5.735 | 9.177 | 8.335 | 2.735 | 16.451 | 2.735 | 3.754 | 9.177 | 2.735 | 142.176 | |
| 29999995 | Terrein | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M51 | Terrein | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N511F21 | Terreinverharding betontegels | 2.215 | m2 | | | | | 7.950 | | | | | | 123.773 | | | | | | 7.950 | | | | | | 123.773 | | 263.447 | | |
| P511F21CG | Vervangen verharding betontegels | 2.215 | m2 | 2024 | | | | | | | | | | 115.823 | | | | | | | | | | | | 115.823 | | 231.646 | | |
| P511F21EG | Herstellen verharding betontegels | 222 | m2 | 2018 | | | | 7.950 | | | | | | 7.950 | | | | | | 7.950 | | | | | | 7.950 | | 31.801 | | |
| N513W01 | Groenvoorziening | 85 | m2 | | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 2.646 |
| P513W01EE | Onderh. groenvoorziening | 85 | m2 | 2014 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 2.646 |
| N514H02 | Toegangspoort metaal | 1 | st | | | | | | | | | | | 135 | | | | | | | | | | | | 22 | | 157 | | |
| P514H02EE | Herst. toegangspoort metaal | 1 | st | 2024 | | | | | | | | | | 22 | | | | | | | | | | | | 22 | | 45 | | |
| P519T71CE | Verv. H+S werk toegangspoort | 1 | st | 2024 | | | | | | | | | | 113 | | | | | | | | | | | | | | 113 | | |
| N515Z22 | Fietsbeugels staal | 25 | st | | 151 | | | 1.661 | | | 151 | | | 151 | | | 151 | | | 151 | | | 151 | | | 1.661 | | 4.227 | | |
| P515Z22CZ | Verv. fietsbeugels staal | 25 | st | 2018 | | | | 1.510 | | | | | | | | | | | | | | | | | 1.510 | | 3.019 | | | |
| P515Z22EZ | Herst. fietsbeugel staal | 25 | st | 2015 | | 151 | | 151 | | | 151 | | | 151 | | | 151 | | | 151 | | | 151 | | | 151 | | 1.208 | | |
| N515Z41 | Straatmeubilair | 17 | pst | | 1.388 | | | 15.270 | | | 1.388 | | | 1.388 | | | 1.388 | | | 1.388 | | | 1.388 | | | 15.270 | | 38.870 | | |
| P515Z41CZ | Verv. straatmeubilair | 17 | pst | 2018 | | | | 13.882 | | | | | | | | | | | | | | | | | | 13.882 | | 27.764 | | |
| P515Z41EZ | Herst. straatmeubilair | 17 | pst | 2015 | | 1.388 | | 1.388 | | | 1.388 | | | 1.388 | | | 1.388 | | | 1.388 | | | 1.388 | | | 1.388 | | 11.106 | | |
| M51 | Terrein | | | 106 | 1.645 | 106 | 106 | 24.987 | 106 | 106 | 1.645 | 106 | 106 | 125.553 | 106 | 106 | 1.645 | 106 | 106 | 9.595 | 106 | 106 | 1.645 | 106 | 106 | 140.832 | 106 | 106 | 309.348 | |
| 29999995 | Terrein | | | 106 | 1.645 | 106 | 106 | 24.987 | 106 | 106 | 1.645 | 106 | 106 | 125.553 | 106 | 106 | 1.645 | 106 | 106 | 9.595 | 106 | 106 | 1.645 | 106 | 106 | 140.832 | 106 | 106 | 309.348 | |
| 29999996 | Diversen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M61 | Diversen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N611Y21 | Schoonmaakcontract glazenwasser | 1 | pst | | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 3.125 |
| P611Y21FZ | Contract schoonmaak | 1 | pst | 2014 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 3.125 | |
| N619Z01 | Calamiteiten / klachten | 1 | pst | | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 62.500 |
| P619Z01EZ | Calamiteiten / klachten | 1 | pst | 2014 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 | 62.500 |
| N619Z02 | Mutatie onderhoud opnemen | 1 | pst | | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 18.750 | |
| P619Z02EZ | Mutatie onderhoud opnemen | 1 | pst | 2014 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 18.750 | |
| M61 | Diversen | | | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 84.375 | |
| 29999996 | Diversen | | | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 3.375 | 84.375 | | |
| 29999999 | Basisschool | | | 10.825 | 8.519 | 20.413 | 6.216 | 69.695 | 12.658 | 10.873 | 7.756 | 51.469 | 6.216 | 212.218 | 12.658 | 32.397 | 7.756 | 31.629 | 6.216 | 27.519 | 12.658 | 16.473 | 7.756 | 80.752 | 6.216 | 193.985 | 12.658 | 10.873 | 876.405 | |